



ANNUAL REPORT 2025

**Report of the Trustees and unaudited financial
statements for the year ended 31 December 2025**

Grant Harrod Lerman Davis LLP
Chartered Accountants
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Registered Company Number: 05048319 (England and Wales)

Registered Charity Number: 1105703





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CHAIR'S REPORT

A Positive Year for Cancer Support UK

2025 has been a year of resilience, progress and improved financial strength for Cancer Support UK.

As Trustees, we entered the year focused on two priorities: to continue to provide -- free of charge -- practical and emotional support to as many people as possible affected by cancer, and to strengthen the Charity's medium-term financial sustainability. I am pleased to report that we made meaningful progress on both fronts.

Our growing reputation increased the demand for our services. Through our Cancer Coach, Cancer Compass, Cancer Kits services and our Workplace Cancer Support Training programmes, we helped more than 100,000 individuals to navigate the practical and emotional challenges of living with and beyond cancer.

To fund this increasing demand, was challenging but the Trustees continue to direct the CEO to maximise the number of people we can help without placing the Charity in any financial jeopardy. The good news is that due to the hard work of our staff, volunteers and ambassadors, and the generosity and commitment of our corporate partners, grant-making trusts, donors and fundraisers, Cancer Support UK returned to a surplus of £28,149, increasing net assets to £62,272 and improving cash reserves to £121,021, an exceptional outcome in a highly challenging economic environment.



Looking forward, CSUK aims to secure the financial capacity to develop new emotional support services specifically for underserved communities and for poorly served groups such as the families and friends of people dealing with a cancer diagnosis.

We also plan to explore how we might offer our services through cooperation and collaboration arrangements to other charities working in the cancer support sector.

The Trustees remain committed to our vision of creating a kinder world for those impacted by cancer. We believe emotional support should be available to everyone who needs it and we are proud of the progress made during the year.

On behalf of the Board, I would like to thank our team, volunteers, ambassadors, donors and partners. Your continuing support makes our work possible.

A handwritten signature in black ink, appearing to read 'Bryan Marcus', with a long horizontal stroke extending to the right.

Bryan Marcus
Chair, Cancer Support UK

CEO'S REPORT

Delivering Stability. Growing Impact.

2025 has been another challenging but encouraging year for Cancer Support UK.



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Many people affected by cancer continue to experience emotional distress, uncertainty and isolation. At the same time, charities across the UK face increasing pressure on fundraising income and resources. Despite these challenges, Cancer Support UK continued to innovate, grow and deliver support where it was needed most.

Our Cancer Coach programme continued its growth, supporting 1,611 people, representing a 9% increase on 2024. Participants consistently reported improvements in wellbeing, reductions in loneliness and increased confidence as they adjusted to life after treatment.

More than 30,000 people accessed Cancer Compass, our signposting and information service, helping individuals identify the right support at the right time.

We distributed 1,353 Cancer Kits and supported 1,545 children through Kids' Cancer Kits and the 'Christmas Cuddles' initiatives, providing comfort, practical support and moments of joy during difficult times.

Our Workplace Cancer Support Training programme expanded further, reaching organisations whose combined workforces exceed 100,000 employees.

Research suggests that more than half of people diagnosed with cancer are fearful of telling their employer. Our Workplace training is not a 'tick box' exercise for an employer to say they provide support; it is providing knowledge and skills that allows an organisation to develop and provide a culture of support that will make a real difference to those impacted.

Alongside these achievements, we strengthened our financial position and returned to a surplus. This provides a stronger foundation for future growth and enables us to continue supporting more people affected by cancer.

I would like to thank every member of our team, our volunteers, ambassadors, supporters and trustees whose commitment has helped deliver these achievements.

A handwritten signature in black ink, reading "M. Guymer". The signature is stylized and fluid.

Mark Guymer

Chief Executive Officer

2025 AT A GLANCE



130,000
People Supported
vs 60,000 in 2024



£599,316
Total Income
Including donations and legacies



30,000+
Cancer Compass Users

Financial Highlights

Measure	2025
Total Income	£599,316
Total Expenditure	£571,167
Annual Surplus	£28,149
Cash at Bank	£121,021
Net Assets	£62,272

Impact Highlights

Impact Measure	2025
Cancer Coach Participants	1,611
Cancer Compass Users	30000+
Cancer Kits Distributed	1,353
Children Supported	1,545
Employees Reached Through Training	100000+

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CREATING A KINDER WORLD FOR THOSE IMPACTED BY CANCER

Our vision remains clear:

To build a kinder world for those impacted by cancer by providing practical and emotional support that ensures every day is better.

Our services focus on three areas:

- Emotional support
- Practical support
- Workplace support

Together, these programmes help people navigate life during and after cancer treatment.

Cancer Coach

Cancer Coach remains one of our most impactful services

A cancer diagnosis can affect every aspect of life, bringing emotional, practical, financial and workplace challenges that can feel overwhelming. Cancer Support UK's Cancer Coach Service provides support to help individuals navigate their cancer journey with confidence. Delivered by trained Cancer Coaches who understand the realities of living with and beyond cancer, the service offers a compassionate listening ear, practical guidance, and tailored support to help people identify solutions, access relevant resources, and achieve the goals that matter most to them.

Cancer Coaches empower individuals to take positive steps forward and improve their overall wellbeing. 2025 was a year of innovation, listening to people with lived experience and working closely with our expert coaches, the service has continued to expand and evolve to meet the growing need to provide emotional support to those impacted by cancer. By the end of 2025 the Cancer Coach service includes:

- Cancer Coach 6-week peer to peer sessions for individuals who have completed their physical treatment but need further emotional support.
- Focus Forwards 1-hour webinar for individuals who have completed their physical treatment but are still feeling unsure about how much support they need or don't have the time to commit to a 6-week course. Feedback from some individuals also highlighted that a 'group session' wasn't ideal for everyone and other options were needed.
- Friends and Family 1-hour webinar for the loved ones who are impacted by someone's cancer diagnosis but are often overlooked in terms of the required emotional challenges a cancer diagnosis brings

- Cancer Coach Digital – An e-learning version of the full 6 week Cancer Coach service but available online to individuals that may have concerns about attending the Peer Group format and also individuals that need more flexibility e.g. work commitments
- Cancer Coach Booklet – This is a new downloadable version of the Cancer Coach service, allowing individuals to work through the key themes and exercises in their own time. It also serves to support individuals where they prefer to work 'offline' and individuals where English may not be their first language.

During 2025 we supported 1,611 people, across all Cancer Coach services, continuing the strong growth achieved in recent years.

Measuring and Delivering Impact

- 100% would recommend the service.
- 77% reported improved emotional wellbeing.
- 89% experienced reduced loneliness after their first session.
- 74% of Focus Forward attendees reported improved wellbeing



Participant Feedback:

"First time attending a session like this and I found it really comforting to hear from people who have been through what I'm going through."

"I have gained confidence in myself and feel less vulnerable and more able to look forward after my treatment."

More than 30,000 individuals used the service during 2025.

- Cancer Coach
- Cancer Kits
- Emotional wellbeing resources
- Trusted partner organisations

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CANCER KITS

[illegible]

➤ **1,353** Cancer Kits were distributed.

➤ **1,545** children received support through Kids' Kits and Cuddles initiatives.

“Everything in this kit had care and attention given.”

“She loved the kit and it brought some light to her life.”

“It truly did comfort me.”

Ant's Story: The Positive Impact of a Chemo Kit During Cancer Treatment

Ant believes that running saved his life following his diagnosis with Hodgkin lymphoma.



8 In 2021, 46-year-old Anthony (known as Ant) found himself waking up in the night soaked in sweat. However, he wasn't overly concerned and attributed it to extra alcohol intake during the pandemic, little realising that a diagnosis of Hodgkin lymphoma was just around the corner...

Ant, who is an avid runner, also noticed he was lacking the energy to complete his longer runs. "I wasn't enjoying my running and began doing shorter runs to compensate."

New symptoms inspired Ant to get medical advice

Then in April 2023, in addition to the now established night sweats and energy loss, new symptoms appeared, which forced Ant to acknowledge that something really wasn't right.

"I experienced intense itching on my legs. It was particularly bad at night, when I scratched myself so hard while asleep that my legs would bleed."

Eventually, in December, the combination of sleepless nights and lacerated legs compelled Ant to book an appointment with his GP.

"I was prescribed cream and antihistamines for my itching, although there was no sign of infection. The following year, in February, as there was no improvement to my condition, I was given a series of blood tests. All the results proved inconclusive. Then in April, I started wheezing and having trouble breathing."

Cause for serious concern

Ant underwent numerous tests before his cancer was diagnosed.

By now Ant was seriously concerned about the deterioration in his physical health. He was sent for an x-ray, which revealed a large mass on his chest. Lung cancer was suspected.

More tests followed, including a biopsy, which confirmed that Ant had early-stage unfavourable Hodgkin lymphoma.

"I was actually relieved when I was given the diagnosis – I had felt uncomfortable for so long it was good to have an answer, despite the enormity of the diagnosis."

Ant's family and friends proved exceptionally supportive, helping keep positive.



Family and friends help keep Ant positive

"My family were great, but my friends were unbelievable. People who I've known for decades really stepped up, coming to appointments and checking in on me daily."

Treatment for Ant meant undergoing an intensive course of chemotherapy for around four months. Although he took time off work, Ant was determined to stay as active as possible – walking to and from appointments and treatment sessions at Lincoln County Hospital, working out in the gym three to four times a week and even walking his mother's dog.

There were dark days, Ant admits, particularly in the final weeks of treatment, when his chemo treatment changed and he was in a huge amount of pain.

'My local hospital gave me excellent support. But overall, my family and friends have been a huge part of my cancer journey.'

A Chemo Kit from Cancer Support UK proves a godsend

"My Chemo Kit was a godsend during treatment" says Ant.

"Early on in treatment, a friend told me about Cancer Support UK and I ordered a Chemo Kit immediately. It was a godsend. Every item was useful and helped so much that I continued to buy many of the items after I had used up all the ones in the kit. The mouthwash, toothpaste and lemon sweets were particularly beneficial as the chemo affected my mouth."

“

As money was very tight at the time, I vowed that when I returned to running, I would raise money to help pay for some kits to support others, as the kit helped me so much. I am very grateful to have received the kit. Thank you to everyone who donated and made my kit possible.”

By early September 2024, Ant had completed his chemotherapy and three weeks later returned to work.

Fundraiser half marathon in aid of Cancer Support UK

Anthony ran in aid of Cancer Support UK in the Lincoln Half Marathon.

“

Although I've done the distance many times in the past and even longer distances, I think this may well be my biggest running challenge to date. Beating cancer and getting myself back to a position where I can once again do what I love and which has helped me so much, in my hometown, will be my proudest running achievement.”

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WORKPLACE CANCER SUPPORT TRAINING

Cancer affects people not only at home but also in the workplace

With almost one million people of working age living with cancer and one in two of us expected to receive a diagnosis in our lifetime, cancer is an issue that impacts every workplace

But research shows that there is a lack of understanding and support for people impacted by cancer.

> **55%**

of our Cancer Coach participants say they need more support at work

> **87%**

of line managers have not been given any training on how to support people with long term conditions including cancer

Cancer Support UK are experts in communicating about cancer. Our experienced coaches work with cancer patients on a frequent basis and so have a unique insight into how cancer impacts the lives of people both physically and emotionally.

We offer a range of Workplace Training to help employers to create a more supportive environment for colleagues with cancer and help customer-facing teams have better conversations with vulnerable clients.

Throughout 2025 we worked with organisations including:

- Airbus
- Bosch
- Grosvenor
- National Rail
- Devon & Cornwall Police
- Liverpool John Moores University
- Torbay Council

Collectively, these organisations employ more than 100,000 people.

Our training helps managers and colleagues build confidence, empathy and understanding when supporting people affected by cancer.



PARTNERSHIPS & INNOVATION

Dream Bestie

2025 saw continued growth in our partnership with Warmies through the Dream Bestie initiative. Children affected by cancer, were invited to design their own comfort toy.

The winning design, Bat Cat, was designed by Spencer Codling and developed into a retail product.

The initiative raised more than £8,000 during the year and has been extended into 2026.

Spencer Codling received his framed winners certificate from David Tweedle (CEO Warmies) and Mark Guymer (CEO Cancer Support UK) at Great Ormond Street Hospital.



Karen Codling, Spencer's mum said:

“

I want to say a huge thank you for this amazing opportunity.

It has certainly put a smile on Spencer's face. Spencer absolutely LOVES his teddy and already has plans to display it at home, together with his framed certificate.

We are incredibly proud of Spencer – his cancer journey has been really tough and to see the positive impact that this competition has had on him is incredible.

For him, just knowing his design was receiving votes made him happy, but then to find out he won, it just blew him away. The support he received was fantastic.”



CAMPAIGNS

Cuddles for Christmas

The 2025 'Cuddles for Christmas' campaign once again saw Cancer Support UK, successfully deliver 1200 Warmies Sensory 'Cuddles' bears to every Primary Treatment Centre across the UK, ensuring that children undergoing treatment over the Christmas period received a very special comforting boost.

The parents of Melody shared their story, helping raise awareness about childhood cancer and its impact on all those affected.

A Cuddles for Christmas bear from Cancer Support UK arrived at just the right time, bringing comfort and distraction from the stress of coping with cancer.



“This warmable bear is wonderfully comforting and brings a smile to Melody’s face,” says Rachel. “It’s the perfect size for her and we are so grateful to everyone who donated and ensured Melody received her cute ted. It’s been a godsend at this difficult time.”

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Growing Awareness with Increased Media Coverage



2025 has been one of the most successful for media coverage and raising awareness of Cancer Support UK and the issues we are addressing.

Media coverage across key campaigns for Christmas and the 'Dream Bestie' competition included BBC (TV, Radio, Online), Channel 5 News, national and local newspapers and regional radio stations.

COMMUNITY AND EVENTS FUNDRAISING

Increased Engagement and Income Growth

2025 delivered another record year for Supporters taking part in Skydives to raise funds for Cancer Support UK.

22 Individuals took on a Skydive challenge for Cancer Support UK which helped to raise over £50,000 from Community and Event fundraising for a second year in a row.

The fourth annual Sh'bamathon, led by our Health and Fitness Ambassador, Dr Nancy Priston, brought supporters together for a fun-filled dance fitness fundraiser.

Since Dr Priston first volunteered to lead the event in 2022, the Sh'bamathon has raised a record-breaking £17,125 in 2025.



FINANCIAL REVIEW

Financial Performance

Total income increased to £599,316, compared with £539,851 in 2024.

Expenditure reduced to £571,167 from £767,721 in 2024.

This resulted in a surplus of £28,149, a significant improvement on the deficit of £227,870 reported in 2024.

Sources of Income

Source	Amount
Donations & Legacies	£505,775

Financial Position

Measure	2025
Cash at Bank	£121,021
Net Assets	£62,272
Current Assets	£139,239
Total Liabilities	£76,967

The charity enters 2026 in a stronger financial position, with improved reserves and reduced debt obligations.

GOVERNANCE AND TRUSTEES

Cancer Support UK is a registered charity and company limited by guarantee.

Trustees serving during the reporting period:

- Bryan Marcus (Chair)
- Julia Dawson
- Lisa Delaney
- Sarita Yaganti
- Jeanette Sundberg-Cohen

The Board met regularly throughout the year to oversee strategy, governance, risk management and financial performance.

Day-to-day operations continued to be delegated to the Chief Executive Officer, Mark Guymer.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 15th September 2026 and signed on the board's behalf by:



Bryan Marcus - Trustee



Bryan Marcus



Julia Dawson



Lisa Delaney



Sarita Yaganti



Jeanette Sundberg-Cohen

LOOKING AHEAD TO 2026

Our priorities for 2026 include:

- Expanding Cancer Coach through new partnerships.
- Launching the Friends and Family support programme.
- Increasing workplace cancer support training.
- Supporting implementation of priorities arising from the UK's developing 10-Year Cancer Plan.
- Continuing to innovate and develop new emotional support services.

Continue to diversify income, developing a strong foundation to expand services where needed



THANK YOU



To our staff, trustees, volunteers, ambassadors, donors, corporate partners, grant-making trusts and every individual who supports our work:

Thank you.

Together, you make it possible for Cancer Support UK to provide compassion, comfort and connection to thousands of people affected by cancer every year.



**Independent Examiner's Report to the Trustees of
Cancer Support UK (CSUK)**

Independent examiner's report to the trustees of Cancer Support UK (CSUK) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

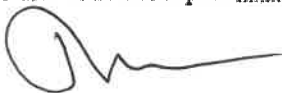
Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeremy Harrod FCCA
The Association of Chartered Certified Accountants

Grant Harrod Lerman Davis LLP
Chartered Accountants
Second Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

Date: 15/09/2026

Report of the Trustees and Unaudited Financial Statements for the Year Ended 31 December 2025 for Cancer Support UK (CSUK)



Grant Harrod Lerman Davis LLP
Chartered Accountants
Second Floor, Kirkland House
11-15 Peterborough Road
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Statement of Financial Activities for the year ended 31 December 2025



	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	505,775	93,541	599,316	539,118
Investment income	3	-	-	-	733
Total		<u>505,775</u>	<u>93,541</u>	<u>599,316</u>	<u>539,851</u>
EXPENDITURE ON					
Raising funds	4	13,896	22,958	36,854	64,146
Charitable activities	5				
Charitable activities		463,730	70,583	534,313	687,644
Governance costs		-	-	-	15,931
Total		<u>477,626</u>	<u>93,541</u>	<u>571,167</u>	<u>767,721</u>
NET INCOME/(EXPENDITURE)		28,149	-	28,149	(227,870)
RECONCILIATION OF FUNDS					
Total funds brought forward		34,123	-	34,123	261,993
TOTAL FUNDS CARRIED FORWARD		<u><u>62,272</u></u>	<u><u>-</u></u>	<u><u>62,272</u></u>	<u><u>34,123</u></u>

The notes form part of these financial statements

Statement of Financial Activities for the year ended 31 December 2025



Balance Sheet 31 December 2025

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
CURRENT ASSETS					
Debtors	12	18,218	-	18,218	29,869
Cash at bank		121,021	-	121,021	103,926
		<u>139,239</u>	<u>-</u>	<u>139,239</u>	<u>133,795</u>
CREDITORS					
Amounts falling due within one year	13	(76,967)	-	(76,967)	(75,310)
		<u>62,272</u>	<u>-</u>	<u>62,272</u>	<u>58,485</u>
NET CURRENT ASSETS					
		<u>62,272</u>	<u>-</u>	<u>62,272</u>	<u>58,485</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		62,272	-	62,272	58,485
CREDITORS					
Amounts falling due after more than one year	14	-	-	-	(24,362)
		<u>62,272</u>	<u>-</u>	<u>62,272</u>	<u>34,123</u>
NET ASSETS					
		<u>62,272</u>	<u>-</u>	<u>62,272</u>	<u>34,123</u>
FUNDS					
Unrestricted funds	16			62,272	34,123
				<u>62,272</u>	<u>34,123</u>
TOTAL FUNDS					
				<u>62,272</u>	<u>34,123</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 December 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 December 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The financial statements were approved by the Board of Trustees and authorised for issue on 15th September 2026 and were signed on its behalf by:

Mr B Marcus - Trustee

The notes form part of these financial statements

Statement of Financial Activities for the year ended 31 December 2025



Cash Flow Statement for the year ended 31 December 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	39,927	(223,910)
Net cash provided by/(used in) operating activities		39,927	(223,910)
Cash flows from financing activities			
Loan repayments in year		(22,832)	(43,504)
Net cash used in financing activities		(22,832)	(43,504)
Change in cash and cash equivalents in the reporting period		17,095	(267,414)
Cash and cash equivalents at the beginning of the reporting period		103,926	371,340
Cash and cash equivalents at the end of the reporting period		121,021	103,926

The notes form part of these financial statements

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Cash Flow Statement for the year ended 31 December 2025

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	28,149	(227,870)
Adjustments for:		
Depreciation charges	-	831
Decrease in debtors	11,651	8,875
Increase/(decrease) in creditors	127	(5,746)
Net cash provided by/(used in) operations	39,927	(223,910)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.1.25 £	Cash flow £	At 31.12.25 £
Net cash			
Cash at bank	103,926	17,095	121,021
	<u>103,926</u>	<u>17,095</u>	<u>121,021</u>
Debt			
Debts falling due within 1 year	(46,417)	(1,530)	(47,947)
Debts falling due after 1 year	(24,362)	24,362	-
	<u>(70,779)</u>	<u>22,832</u>	<u>(47,947)</u>
Total	33,147	39,927	73,074

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements for the year ended 31 December 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention. The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £. The principal accounting policies adopted are set out below.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The principal accounting policies adopted are set out below.

Going concern

The Trustees have considered the effect of the Covid-19 outbreak that has been spreading throughout the world since early 2020 on the charity. The pandemic has caused some disruption to the Charity's usual activities, particular, Cancer Kit preparation and distribution was put on hold for a short time after the onset of the pandemic until it was established that it was "Covid-safe" to resume activity. Additionally, income from the collection of donated clothes decreased significantly due to government lockdowns and restrictions. However, outside of the short pause described above, the Cancer Kit and Cancer Coach services continued to run throughout the year and the charity was able to help even more people than in the previous financial year. In addition to this, the charity saw a considerable increase in income in the current year, due to the receipt of a large legacy. Based on the above considerations and financial projections prepared by the charity, the Trustees are confident that the charity has sufficient resources to continue in operation for the foreseeable future, thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included in these financial statements.

Investment income, including bank interest, is included when receivable.

Income from clothes donated are recognised within the financial statements once the cash value of items is realised.

The notes form part of these financial statements

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued for the year ended 31 December 2025

ACCOUNTING POLICIES - continued

Resources expended

Expenditure is included in the Statement of Financial Activities on an accruals basis, inclusive of any VAT which cannot be recovered. Expenditure is recognised once there is a legal constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement.

and the amount of the obligation can be measured reliably. It is allocated between:

- expenditure incurred directly in the effort to raise voluntary contributions (cost of raising funds);
- expenditure incurred directly to the fulfilment of the charity's objectives (charitable activities).

Where items of expenditure involve more than one cost category these costs have been apportioned on a reasonable basis as determined by the trustees. One particular area where the cost is material to the charity is in the production and distribution of the mail shots.

Furthermore the expenditure has been allocated on the basis of whether the educational content of the individual mail shot is significantly high enough so as to be material. When this holds true the remaining cost of the mail shot is allocated on a pro-rata basis comparing the educational content (costs in furtherance of the charity's objectives) to the fundraising content (costs of generating funds). The educational content is determined by the amount of text and space on each mail shot that is dedicated to material of an education nature.

Fundraising expenditure i.e. text that may induce a donation from the recipient, is allocated upon the basis of the volume of the text and space that is not related to text of an educational nature.

Support costs including other overheads which are not dealt with as part of the dual cost approach are allocated in the ratio of the total charitable expenditure to the total fundraising costs. A significant amount of the support costs are personnel costs which are initially allocated on the basis of the employee's function in the charity, with the residual administration costs being allocated in the ratio noted above.

Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - Straight line over 5 years

All tangible fixed assets costing more than £250 are capitalised at their cost to the charity.

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued for the year ended 31 December 2025

ACCOUNTING POLICIES - continued

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The trustees are required to make estimates in respect of legacy income. The basis of recognition is provided within the income accounting policy above (see policy 1.4).

Employee Benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

Cash and cash equivalents

Cash and cash equivalents include cash in hand and deposits held at call with banks. Bank overdrafts are shown within borrowings in current liabilities.

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

2. DONATIONS AND LEGACIES

	2025 £	2024 £
Donation and gifts	533,347	455,707
Gift aid	24,914	41,186
Income from clothes donated	41,055	42,225
	<u>599,316</u>	<u>539,118</u>

3. INVESTMENT INCOME

	2025 £	2024 £
Interest income	-	733
	<u>-</u>	<u>733</u>

4. RAISING FUNDS

Raising donations and legacies

	2025 £	2024 £
Staff costs	-	42,890
Other fundraising costs	36,854	21,256
	<u>36,854</u>	<u>64,146</u>

The notes form part of these financial statements

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued
for the year ended 31 December 2025

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Charitable activities	457,166	77,147	534,313

6. SUPPORT COSTS

	Management £	Finance £	Other £	Totals £
Charitable activities	15,418	4,331	57,398	77,147

7. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation - owned assets	-	831

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2025 nor for the year ended 31 December 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2025 nor for the year ended 31 December 2024.

9. STAFF COSTS

	2025 £	2024 £
Wages and salaries	347,641	381,290
	347,641	381,290

The average monthly number of employees during the year was as follows:

	2025	2024
Number of employees	7	7

The number of employees whose employee benefits (excluding employer pension costs) exceeded £60,000 was:

2025	2024
1	1

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued
for the year ended 31 December 2025

10. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	265,883	273,235	539,118
Investment income	733	-	733
Total	<u>266,616</u>	<u>273,235</u>	<u>539,851</u>
EXPENDITURE ON			
Raising funds	56,631	7,515	64,146
Charitable activities			
Charitable activities	110,365	577,279	687,644
Governance costs	15,931	-	15,931
Total	<u>182,927</u>	<u>584,794</u>	<u>767,721</u>
NET INCOME/(EXPENDITURE)	83,689	(311,559)	(227,870)
RECONCILIATION OF FUNDS			
Total funds brought forward	(49,566)	311,559	261,993
TOTAL FUNDS CARRIED FORWARD	<u>34,123</u>	<u>-</u>	<u>34,123</u>

11. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 January 2025 and 31 December 2025	<u>5,057</u>
DEPRECIATION	
At 1 January 2025 and 31 December 2025	<u>5,057</u>
NET BOOK VALUE	
At 31 December 2025	<u>-</u>
At 31 December 2024	<u>-</u>

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued
for the year ended 31 December 2025

12. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Trade debtors	90	8,088
Other debtors	8,521	12,211
Prepayments and accrued income	9,607	9,570
	<u>18,218</u>	<u>29,869</u>

13. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Bank loans and overdrafts (see note 15)	47,947	46,417
Trade creditors	7,297	12,253
Social security and other taxes	11,971	8,358
Other creditors	1,537	1,354
Accruals and deferred income	8,215	6,928
	<u>76,967</u>	<u>75,310</u>

14. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2025	2024
	£	£
Bank loans (see note 15)	-	24,362
	<u>-</u>	<u>24,362</u>

15. LOANS

An analysis of the maturity of loans is given below:

	2025	2024
	£	£
Amounts falling due within one year on demand:		
Bank loans	47,947	46,417
	<u>47,947</u>	<u>46,417</u>
Amounts falling between one and two years:		
Bank loans - 1-2 years	-	24,362
	<u>-</u>	<u>24,362</u>

16. MOVEMENT IN FUNDS

	At 1.1.25	Net movement in funds	At 31.12.25
	£	£	£
Unrestricted funds			
General fund	34,123	28,149	62,272
	<u>34,123</u>	<u>28,149</u>	<u>62,272</u>
TOTAL FUNDS	<u>34,123</u>	<u>28,149</u>	<u>62,272</u>

The notes form part of these financial statements

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued
for the year ended 31 December 2025

16. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	505,775	(477,626)	28,149
Restricted funds			
Restricted fund	93,541	(93,541)	-
TOTAL FUNDS	<u>599,316</u>	<u>(571,167)</u>	<u>28,149</u>

Comparatives for movement in funds

	At 1.1.24 £	Net movement in funds £	At 31.12.24 £
Unrestricted funds			
General fund	(49,566)	83,689	34,123
Restricted funds			
Restricted fund	311,559	(311,559)	-
TOTAL FUNDS	<u>261,993</u>	<u>(227,870)</u>	<u>34,123</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	266,616	(182,927)	83,689
Restricted funds			
Restricted fund	273,235	(584,794)	(311,559)
TOTAL FUNDS	<u>539,851</u>	<u>(767,721)</u>	<u>(227,870)</u>

Statement of Financial Activities for the year ended 31 December 2025



Notes to the Financial Statements - continued for the year ended 31 December 2025

16. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.24 £	Net movement in funds £	At 31.12.25 £
Unrestricted funds			
General fund	(49,566)	111,838	62,272
Restricted funds			
Restricted fund	311,559	(311,559)	-
TOTAL FUNDS	<u>261,993</u>	<u>(199,721)</u>	<u>62,272</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	772,391	(660,553)	111,838
Restricted funds			
Restricted fund	366,776	(678,335)	(311,559)
TOTAL FUNDS	<u>1,139,167</u>	<u>(1,338,888)</u>	<u>(199,721)</u>

17. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2025.



Registered Company Number: 05048319 (England and Wales)

Registered Charity Number: 1105703